

NOTICE OF PUBLIC HEARING for
 VILLAGE OF SPRING VALLEY
 Thursday November 21, 2019

NOTICE IS HEREBY GIVEN that the Village Board of Spring Valley, Pierce & St. Croix County, Wisconsin, will hold a Public Hearing of the 2020 proposed budget on Thursday November 21, 2019 at 6:00 p.m. in the Council Chambers of the Municipal Building. A detailed budget is on file for review at the Village of Spring Valley office Monday - Friday 8:00 a.m. to 4:30 p.m.
 The following is a summary of the proposed 2020 budget:

	2019 Budget	2020 Budget	Change %
Revenues:			
Local Tax Levy	399,375	404,906	
Intergovernmental Taxes	64,195	64,195	
Special Assessments	2,700	2,700	
Intergovernmental Revenues	254,796	263,355	
Licenses & Permits	16,980	15,040	
Fines & Forfeitures	1,700	2,200	
Public Charges/Services	1,850	5,700	
Intergovernmental Charges	18,240	18,240	
Miscellaneous	36,868	37,347	
Total Revenues	<u>796,704</u>	<u>813,683</u>	2.09%

Expenditures			
General Government	166,831	171,196	
Public Safety	309,700	233,090	
Public Works	238,463	237,940	
Health & Human Services	300	300	
Culture/Education/Recreation	57,000	58,545	
Development/Capital Outlay	22,910	22,910	
Debt Services	0	36,968	
Reserve Fund	1,500	52,734	
Total Expenses	<u>796,704</u>	<u>813,683</u>	2.09%

Village Property	Assessed value	% of total	Local tax levy
St. Croix County	1,217,700	1.77%	7,158
Pierce County	67,667,900	98.23%	397,748
	<u>68,885,600</u>	100%	404,906

Respectfully Submitted
 Luann Emerson, Clerk/Treasurer