

NOTICE OF PUBLIC HEARING for
VILLAGE OF SPRING VALLEY
Wednesday December 5, 2018 6:15 p.m.

NOTICE IS HEREBY GIVEN that the Village Board of Spring Valley, Pierce & St. Croix County, Wisconsin, will hold a Public Hearing of the 2019 proposed budget on Wednesday, December 5, 2018 at 6:15 p.m. in the Council Chambers of the Municipal Building. A detailed budget is on file for review at the Village of Spring Valley office Monday - Friday 8:00 a.m. to 4:30 p.m.
The following is a summary of the proposed 2019 budget:

	2018 Budget	2019 Budget	Change %
Revenues:			
Local Tax Levy	396,262	399,375	0.78%
Intergovernmental Taxes	64,306	64,195	-0.17%
Special Assessments	0	2,700	100.00%
Intergovernmental Revenues	260,447	254,796	-2.22%
Licenses & Permits	14,870	16,980	12.43%
Fines & Forfeitures	1,700	1,700	0.00%
Public Charges/Services	2,300	1,850	-24.32%
Intergovernmental Charges	18,240	18,240	0.00%
Miscellaneous	34,960	36,868	5.18%
Total Revenues	<u>793,085</u>	<u>796,704</u>	0.45%

Expenditures			
General Government	170,726	166,831	-2.33%
Public Safety	302,341	309,700	2.38%
Public Works	232,555	238,463	2.48%
Health & Human Services	300	300	0.00%
Culture/Education/Recreation	57,077	57,000	-0.14%
Development/Capital Outlay	22,910	22,910	0.00%
Debt Services	0	0	0.00%
Reserve Fund	7,176	1,500	-378.40%
Total Expenses	<u>793,085</u>	<u>796,704</u>	0.45%

Village Property	Assessed value	% of total	Local tax levy
St. Croix County	1,242,370	1.83%	7,307
Pierce County	66,659,250	98.17%	392,068
	<u>67,901,620</u>	100%	<u>399,375</u>

Respectfully Submitted
Luann Emerson, Clerk/Treasurer