

NOTICE OF PUBLIC HEARING for
VILLAGE OF SPRING VALLEY
Wednesday December 4, 2013

NOTICE IS HEREBY GIVEN that the Village Board of Spring Valley, Pierce & St. Croix County, Wisconsin, will hold a Public Hearing of the 2013 proposed budget on Wednesday, December 4, 2013 at 7:05 p.m. in the Council Chambers of the Municipal Building. A detailed budget is on file for review at the Village Office Monday - Friday, 8:00 a.m. to 4:30 p.m.

The following is a summary of the proposed 2014 budget:

	2013	2014	Change
Revenues:			
Local Tax Levy	387,076	387,962	0.020%
Intergovernmental Taxes	76,416	75,806	
Special Assessments	5,453	4,125	
Intergovernmental Revenues	295,372	250,975	
Licenses & Permits	13,650	10,130	
Fines & Forfeitures	3,000	2,500	
Public Charges/Services	1,750	1,300	
Intergovernmental Charges	13,600	24,650	
Miscellaneous	37,235	33,138	
Other Financing Sources	7,488	0	
		<u>790,586</u>	
Total Revenues	<u>841,040</u>	<u>790,586</u>	-6.000%

Expenditures			
General Government	151,565	135,316	
Public Safety	274,554	268,540	
Public Works	247,782	225,862	
Health & Human Services	500	300	
Culture/Education/Recreation	77,809	49,062	
Development/Capital Outlay	22,000	20,500	
Debt Services	42,320	41,458	
Reserve Fund	24,510	49,548	
		<u>790,586</u>	
Total Expenses	<u>841,040</u>	<u>790,586</u>	-6.000%

	assessed value	% of total	local tax levy	mill rate 2013	mill rate 2014
St. Croix County	876,500	1.300%	5,043.50	0.005741004	0.005754135
Pierce County	65,745,460	98.700%	382,918.50	0.005751471	0.005824257
	<u>66,621,960</u>	100.000%	<u>387,962.00</u>		

Submitted by Rita Goveronski
Administrator